	FISCAL YEAR		R 2012		FISCAL YEAR			2013		
	AP	PROVED FY 12	E	STIMATED		FY 13		FY 13 BUDGET		
		BUDGET	EX	PENDITURES		REQUEST	,	ALLOWED BY MAYOR		
SALARIES AND WAGES	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00		
CONTRACTED SERVICES	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	10,000.00		
UTILITY CHARGES	\$	-	\$	-	\$	-	\$	-		
SUPPLIES/MATERIALS	\$	58,600.00	\$	58,600.00	\$	60,000.00	\$	60,000.00		
FIXED/OTHER CHARGES	\$	-	\$	-	\$	-	\$	-		
TOTAL - OTHER EXPENSES	\$	68,600.00	\$	68,600.00	\$	70,000.00	\$	70,000.00		
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-		
GRAND TOTAL	\$	69,600.00	\$	69,600.00	\$	71,000.00	\$	71,000.00		

SALARIES & WAGES:	BUDGET						FY 13 BUDGET	
SALARIES & WAGES:	BODGEI	EXPER	NDITURES	R	EQUEST	ALLOWED	BY MAYOR	
UNIFORM ALLOWANCE (5192)	\$ 1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00	
TOTAL SALARIES & WAGES	\$ 1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00	

	APPROVED FY 12		ESTIMATED		FY 13		FY 13 BUDGET	
		BUDGET	EXP	ENDITURES		REQUEST	ALLOWE	BY MAYOR
CONTRACTED SVCS:								
PHOTOCOPIERS (5281)	\$	10,000.00	\$	7,500.00	\$	10,000.00	\$	10,000.00
LEASES-RENTALS-MAINTENANCE								
MAIL MACHINE EQUIP. MAINT.			\$	1,350.00				
P.S.D. & RESET CHARGES			\$	1,000.00				
MAIL MACHINE-SCALE MAINT.			\$	150.00				
TOTAL CONTRACTED SVCS	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	10,000.00

	APPROVED FY 12	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
UTILITY CHARGES:				
TOTAL LITH ITV CHARGES	•	<b>C</b>	<b>c</b>	Φ
TOTAL UTILITY CHARGES	\$ -	-	-	\$ -

	APPROVED FY 12		ESTIMATED FY			FY 13		FY 13 BUDGET
		BUDGET	EXPENDITURES			REQUEST	ALL	OWED BY MAYOR
SUPPLIES & MATERIALS:								
PAPER SUPPLIES (5427)	\$	3,100.00	\$	3,100.00	\$	3,500.00	\$	3,500.00
POSTAGE (5344)	\$	55,000.00	\$	55,000.00	\$	56,000.00	\$	56,000.00
MAIL MACHINE SUPPLIES (5599)	\$	500.00	\$	500.00	\$	500.00	\$	500.00
TOTAL SUPPLIES & MATERIALS	\$	59 600 00	\$	58,600.00	\$	60,000.00	\$	60,000.00
IUIAL SUPPLIES & WAIEKIALS	Þ	58,600.00	Þ	00.000.00	Ф	00,000.00	Þ	00,000.00

	APPROVED FY 12		FY 13	FY 13 BUDGET		
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR		
FIXED /OTHER CHARGES						
TOTAL FIXED/OTHER CHARGES	-	-	-	-		

	APPROVED FY 12	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
<b>EQUIPMENT &amp; CAPITAL</b>				
EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -